

New Delivery Models Scoring Matrix

Play and Leisure

Narrative/Discussion: WHAT WILL YOUR CHANGES LOOK LIKE TO YOUR SERVICE USERS?

External Model	External Model	External Model (Outsourcing)
Continue 'As Is'	Continue to commission a range of different services and look to rationalise solutions to ensure we deliver value for money, sustainability and clearer outcomes.	Develop a short breaks scheme - clear eligibility criteria with 6 monthly reviews. May require small grants to assist the third sector in this transition.

Outcomes	Criteria	Weight	External Model		External Model		External Model (Outsourcing)	
			Score	Weighted	Score	Weighted	Score	Weighted
	Meet it's service vision, mission and outcomes (stage 1- see handout)	#####	#####	10	#####	20	3	15
	Prevent or delay the need for more intensive interventions	#####	#####	10	#####	20	3	15
	Develop a better service integration and joined up services	#####	#####	5	#####	20	3	15
	Promotes Children's needs to be met by their families/community	#####	#####	5	#####	10	5	25
	Develop better services and options	#####	#####	5	#####	20	4	20
	Total	#####	#####	35	#####	90	#####	90
	Score			1.4		3.6		3.6

Fit with Priorities	Criteria	Weight	Option 1		Option 2		Option 3	
			Score	Weighted	Score	Weighted	Score	Weighted
	Safeguarding vulnerable people	#####	#####	20	#####	20	3	15
	Improving pupil attainment	#####	#####	9	#####	12	3	9
	Creating a vibrant and viable city and economy	#####	#####	3	#####	3	3	3
	Tackling poverty	#####	#####	6	#####	12	3	9
	Building sustainable communities	#####	#####	10	#####	15	3	15
				0		0		0
				0		0		0
				0		0		0
				0		0		0
	Total	#####	#####	48	#####	62	#####	51
	Score			2.8		3.6		3.0

Financial Impact	Criteria	Weight	Option 1		Option 2		Option 3	
			Score	Weighted	Score	Weighted	Score	Weighted
	Make more effective use of it's staff resources	#####	#####	10	#####	20	5	25
	Achieve MTFP savings/target savings for the next 5 years	#####	#####	5	#####	10	3	15
	Achieve income opportunities	#####	#####	0	#####	3	3	9
	Have limited to no set up costs	#####	#####	15	#####	9	2	6
				0		0		0
				0		0		0
				0		0		0
				0		0		0
				0		0		0
				0		0		0
				0		0		0
	Total	#####	#####	30	#####	42	#####	55
	Score			1.9		2.6		3.4

Sustainability/Viability	Criteria	Weight	Option 1		Option 2		Option 3	
			Score	Weighted	Score	Weighted	Score	Weighted
	Be implemented within the Legal Constraints (this could be covernants etc)	#####	#####	25	#####	25	5	25
	Be implemented with limited risk to staff transfer	#####	#####	6	#####	9	4	12
	Be implemented with limited risk to buildings for equipment transfer	#####	#####	15	#####	15	5	15
	Depends on clear pathways for partnership working	#####	#####	10	#####	5	3	15
	Creates a culture of resilliance and independents among families and communiti	#####	#####	5	#####	15	4	20
				0		0		0
				0		0		0
	Total	#####	#####	61	#####	69	#####	87
	Score			2.9		3.3		4.1

Deliverability	Criteria	Weight	Option 1		Option 2		Option 3	
			Score	Weighted	Score	Weighted	Score	Weighted
	Be implemented within the set timescales	#####	#####	12	#####	9	2	6
	Limited resources to be implemented	#####	#####	4	#####	3	2	2
	Can be implemented within cost constraints	#####	#####	5	#####	15	3	15
	Can deliver the service areas expectations within the challenges	#####	#####	5	#####	20	3	15
				0		0		0
				0		0		0
	Total	#####	#####	26	#####	47	#####	38
	Score			1.9		3.4		2.7